

New Homes Bonus - illustration based on the consultation proposals

ESSENTIAL REFERENCE PAPER B

Each year the council makes a return to the DCLG by way of a summary of the property valuations used to bill for council tax. This is by way of a snap shot of the position as at the second Monday in September with known adjustments to an early October date.

The return is on a form CTB (Council Tax Base) the primary purpose of which is to assess the relative resources available to council as an input to RSG allocations. The proposals for the New Homes Bonus will use part of the data returned to calculate the year on year increase in the number of band D properties.

A separate and later return will be used to calculate any increase in the number of affordable homes which will attract an enhancement.

CTB 2009

Band		A	B	C	D	E	F	G	H	total
gross	line 1	802	5713	14340	14351	10055	6869	5040	708	57878
various	line3	1	0	0	0	0	0	0	0	1
empty or	line 12	0	0	0	0	0	0	0	0	0
inelligble	line 14	0	0	0	0	0	0	0	0	0
properties	line 15	42	95	125	94	74	46	35	12	523
	Net	759	5618	14215	14257	9981	6823	5005	696	57354
	ratio	$\frac{6}{9}$	$\frac{7}{9}$	$\frac{8}{9}$	$\frac{9}{9}$	$\frac{11}{9}$	$\frac{13}{9}$	$\frac{15}{9}$	$\frac{18}{9}$	
	Band Equiv	506.00	4369.56	12635.56	14257.00	12199.00	9855.44	8341.67	1392.00	63556.22

CTB 2010

Band		A	B	C	D	E	F	G	H	total
gross	line 1	819	5742	14506	14443	10094	6890	5057	723	58274
various	line3	1	0	0	3	1	0	0	0	5
empty or	line 12	0	0	0	0	0	0	0	0	0
inelligble	line 14	0	0	0	0	0	0	0	0	0
properties	line 15	43	140	135	112	79	39	28	11	587
	Net	775	5602	14371	14328	10014	6851	5029	712	57682
	ratio	$\frac{6}{9}$	$\frac{7}{9}$	$\frac{8}{9}$	$\frac{9}{9}$	$\frac{11}{9}$	$\frac{13}{9}$	$\frac{15}{9}$	$\frac{18}{9}$	
	Band Equiv	516.67	4357.11	12774.22	14328.00	12239.33	9895.89	8381.67	1424.00	63916.89
	Change	10.67	-12.44	138.67	71.00	40.33	40.44	40.00	32.00	360.67

band D increase	number	361
national band D rate	£	1439
Bonus	£	518999
affordable housing enhancement	£	350
units	number	110 **
Bonus		38500
Total bonus		<u>557499</u>

** this number will be published around October 2011 for 2010/11. The figure of 110 is illustrative only based on typical numbers over the last 10 years

	2011/12	2012/13	2013/14	2014/15
	£	£	£	£
Extrapolation	557000	1114000	1671000	2228000